



Family Court

ANNUAL PROCUREMENT PLAN 2024

PROCUREMENT OF GOODS

S. No.	Year	Procurement No / Reference No (PC-Office No/2017/G-01)	Procurement Name	Estimated Amount with currency	Funded Method (Domestic or Other)	Procurement Method (ICB, NCB, Shopping, Direct, if Other (Specify))	Allocated Budget				Planned Date			Remarks
							2024	2025	2026	Total	Invitation for Bids	Bid Opening	Contract Award	
			<u>423001 Furniture & Fittings</u>											
1	2024	PC-1254/2024/G-01	Executive Table x 1	10,000.00	Domestic	Shopping	10,000.00			10,000.00			30.01.2024	
3	2024	PC-1254/2024/G-02	Electronic security Locker x 2	50,000.00	Domestic	NCB	50,000.00			50,000.00	28.01.2024	08.02.2024	14.02.2024	
4	2024	PC-1254/2024/G-03	Medium Back Chair x 12	34,500.00	Domestic	Shopping	34,500.00			34,500.00			30.01.2024	
			<u>423002 Plant And Machinery</u>											
5	2024	PC-1254/2024/G-04	Card Printer x 1	35,000.00	Domestic	Shopping	35,000.00			35,000.00			30.01.2024	
8	2024	PC-1254/2024/G-05	Air conditioner Wall Mount x 2	24,500.00	Domestic	NCB	24,500.00			24,500.00	28.01.2024	08.02.2024	14.02.2024	
			<u>423008 IT- Related Hardware</u>											
9	2024	PC-1254/2024/G-06	Computer System x 14	247,524.00	Domestic	NCB	247,524.00			247,524.00	25.01.2024	04.02.2024	08.02.2024	
10	2024	PC-1254/2024/G-07	Server (Rack Mounted) x 2	430,000.00	Domestic	NCB	430,000.00			430,000.00	25.01.2024	04.02.2024	08.02.2024	
11	2024	PC-1254/2024/G-08	2 in 1 Laptop (Surface Pro) x 10	388,476.00	Domestic	NCB	388,476.00			388,476.00	25.01.2024	04.02.2024	08.02.2024	
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Key

ICB International Competitive

NCB National Competitive Bidding

